



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, November 8, 2010

**Grossmont College – Griffin Gate
2:30 – 3:30 p.m.**

AGENDA

1. 2010/11 Budget update
2. Staffing Plan:
 - Linking planning to budget
 - Chancellor's Cabinet message October 2010
 - Unexpected vacancies
 - 3-5 year Sustainability Staffing Plan
3. District cash flow:
 - Budgeted contingency reserve
 - State apportionment deferral summary
 - State deferrals schedule
4. FTES forecast
5. Items from the floor
6. Next meeting: Monday, December 6, 3:30 p.m. (NOTE change in start time)
Grossmont College, Griffin Gate, Bldg. 65, Room 660